**NSSN Grand Challenge Fund Budget Template**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **LEAD UNIVERSITY:** | | | | | | | | |
| **SALARY EXPENSES**  **STAFF NAME** | **DETAILS (Position, Level, Step)** | **BASE SALARY** | **FTE %** | **TOTAL SALARY** | | **IN-KIND** | **INDUSTRY FUNDING** | **NSSN GRANT** |
| Investigator 1 |  | $ |  | $ | | $ | $ | $ |
| Investigator 2 |  | $ |  | $ | | $ | $ | $ |
| **OTHER EXPENSES** | **JUSTIFICATION** | | | **TOTAL** | **IN-KIND** | | **INDUSTRY FUNDING** | **NSSN GRANT** |
|  |  | | | $ | $ | | $ | $ |
|  |  | | | $ | $ | | $ | $ |
|  |  | | | $ | $ | | $ | $ |
|  |  | | | $ | $ | | $ | $ |
| **LEAD UNIVERSITY TOTAL SALARY + OTHER EXPENSES** | | | | **$** | **$** | | **$** | **$** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **COLLABORATING UNIVERSITY 1:** | | | | | | | | |
| **SALARY EXPENSES**  **STAFF NAME** | **DETAILS (Position, Level, Step)** | **BASE SALARY** | **FTE %** | **TOTAL SALARY $** | | **IN-KIND** | **INDUSTRY FUNDING** | **NSSN GRANT** |
| Investigator 1 |  | $ |  | $ | | $ | $ | $ |
| Investigator 2 |  | $ |  | $ | | $ | $ | $ |
| **OTHER EXPENSES** | **JUSTIFICATION** | | | **TOTAL** | **IN-KIND** | | **INDUSTRY FUND** | **NSSN GRANT** |
|  |  | | | $ | $ | | $ | $ |
|  |  | | | $ | $ | | $ | $ |
|  |  | | | $ | $ | | $ | $ |
|  |  | | | $ | $ | | $ | $ |
| **COLLABORATING UNIVERSITY 1 TOTAL SALARY + OTHER EXPENSES** | | | | **$** | **$** | | **$** | **$** |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **COLLABORATING UNIVERSITY 2:** | | | | | | | | | |
| **SALARY EXPENSES**  **STAFF NAME** | **DETAILS (Position, Level, Step)** | **BASE SALARY** | **FTE %** | **TOTAL SALARY** | | | **IN-KIND** | **INDUSTRY FUND** | **NSSN GRANT** |
| Investigator 1 |  | $ |  | $ | | | $ | $ | $ |
| Investigator 2 |  | $ |  | $ | | | $ | $ | $ |
| **OTHER EXPENSES** | **DETAILS** | | | **TOTAL** | | **IN-KIND** | | **INDUSTRY FUNDING** | **NSSN GRANT** |
|  |  | | | $ | $ | | | $ | $ |
|  |  | | | $ | $ | | | $ | $ |
|  |  | | | $ | $ | | | $ | $ |
|  |  | | | $ | $ | | | $ | $ |
| **COLLABORATING UNIVERSITY 2 TOTAL SALARY + OTHER EXPENSES** | | | | **$** | **$** | | | **$** | **$** |

***Add more table blocks if required***

|  |  |  |
| --- | --- | --- |
| **INDUSTRY/GOVERNMENT PARTNER:** | | |
| **SALARY EXPENSES**  **STAFF NAME** | **DETAILS** | **IN-KIND** |
| Partner 1 |  | $ |
| Partner 2 |  | $ |
| Partner 3 |  | $ |
| **OTHER EXPENSES** | **DETAILS** | **IN-KIND** |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
| **TOTAL INDUSTRY/GOVERNMENT PARTNER IN-KIND** | | **$** |

***Add more table blocks if required***

|  |  |
| --- | --- |
| **TOTAL PROJECT BUDGET** |  |
| **NSSN FUNDING** | **$** |
| **MATCHED INDUSTRY/GOVT. FUNDING** | **$** |
| **UNIVERSITY IN-KIND** | **$** |
| **INDUSTRY/GOVT. IN-KIND** | **$** |
| **PROJECT GRAND TOTAL** | **$** |