**NSSN Grand Challenge Fund Budget Template**

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| **LEAD UNIVERSITY:** |
| **SALARY EXPENSES****STAFF NAME** | **DETAILS (Position, Level, Step)** | **BASE SALARY**  | **FTE %** | **TOTAL SALARY**  | **IN-KIND**  | **INDUSTRY FUNDING** | **NSSN GRANT**  |
| Investigator 1 |  | $ |  | $ | $ | $ | $ |
| Investigator 2 |   | $ |  | $ | $ | $ | $ |
| **OTHER EXPENSES** | **JUSTIFICATION** | **TOTAL**  | **IN-KIND**  | **INDUSTRY FUNDING**  | **NSSN GRANT**  |
|  |  | $ | $ | $ | $ |
|  |  | $ | $ | $ | $ |
|  |  | $ | $ | $ | $ |
|  |  | $ | $ | $ | $ |
| **LEAD UNIVERSITY TOTAL SALARY + OTHER EXPENSES** | **$** | **$** | **$** | **$** |

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| **COLLABORATING UNIVERSITY 1:** |
| **SALARY EXPENSES****STAFF NAME** | **DETAILS (Position, Level, Step)** | **BASE SALARY**  | **FTE %** | **TOTAL SALARY $** | **IN-KIND**  | **INDUSTRY FUNDING** | **NSSN GRANT**  |
| Investigator 1 |  | $ |  | $ | $ | $ | $ |
| Investigator 2 |   | $ |  | $ | $ | $ | $ |
| **OTHER EXPENSES** | **JUSTIFICATION** | **TOTAL**  | **IN-KIND**  | **INDUSTRY FUND**  | **NSSN GRANT**  |
|  |  | $ | $ | $ | $ |
|  |  | $ | $ | $ | $ |
|  |  | $ | $ | $ | $ |
|  |  | $ | $ | $ | $ |
| **COLLABORATING UNIVERSITY 1 TOTAL SALARY + OTHER EXPENSES** | **$** | **$** | **$** | **$** |

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| **COLLABORATING UNIVERSITY 2:** |
| **SALARY EXPENSES****STAFF NAME** | **DETAILS (Position, Level, Step)** | **BASE SALARY**  | **FTE %** | **TOTAL SALARY**  | **IN-KIND**  | **INDUSTRY FUND**  | **NSSN GRANT**  |
| Investigator 1 |  | $ |  | $ | $ | $ | $ |
| Investigator 2 |   | $ |  | $ | $ | $ | $ |
| **OTHER EXPENSES** | **DETAILS** | **TOTAL** | **IN-KIND** | **INDUSTRY FUNDING** | **NSSN GRANT**  |
|  |  | $ | $ | $ | $ |
|  |  | $ | $ | $ | $ |
|  |  | $ | $ | $ | $ |
|  |  | $ | $ | $ | $ |
| **COLLABORATING UNIVERSITY 2 TOTAL SALARY + OTHER EXPENSES** | **$** | **$** | **$** | **$** |

***Add more table blocks if required***

|  |
| --- |
| **INDUSTRY/GOVERNMENT PARTNER:** |
| **SALARY EXPENSES****STAFF NAME** | **DETAILS**  | **IN-KIND**  |
| Partner 1  |  | $ |
| Partner 2  |   | $ |
| Partner 3  |  | $ |
| **OTHER EXPENSES** | **DETAILS** | **IN-KIND**  |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
| **TOTAL INDUSTRY/GOVERNMENT PARTNER IN-KIND** | **$** |

***Add more table blocks if required***

|  |  |
| --- | --- |
| **TOTAL PROJECT BUDGET**  |  |
| **NSSN FUNDING**  | **$** |
| **MATCHED INDUSTRY/GOVT. FUNDING**  | **$** |
| **UNIVERSITY IN-KIND** | **$** |
| **INDUSTRY/GOVT. IN-KIND** | **$** |
| **PROJECT GRAND TOTAL** | **$** |